



**House Children and Seniors Committee Meeting
March 10, 2015**

***Overview of the Kansas
Department for Aging And Disability Services***

Presented by:
Kari Bruffett, Secretary
Kansas Department for Aging and Disability Services

Agency Overview

- Established on July 1, 2012 through Executive Reorganization Order
- 2,777 positions employed by the Agency.
- Goal of reorganization was to streamline state services and provide structure to allow affected agencies to operate more efficiently and effectively.



Mission & Vision

- **Mission:** The Kansas Department for Aging and Disability Services mission is to foster an environment that promotes security, dignity and independence for all Kansans.
- **Vision:** The Kansas Department for Aging and Disability Services envisions a community that empowers Kansas older adults and persons with disabilities to make choices about their lives.

Budget

FY 2015 budget:

- Revised budget totals \$1.545 billion, including \$632.7 million from State General Fund (SGF)

FY 2016 budget:

- Proposed budget totals \$1.573 billion, including \$664.6 million from SGF.

FY 2017 budget:

- Proposed budget totals \$1.578 billion, including \$667.9 million from SGF.



Agency Responsibilities

- Programs and services to assist older adults
- Behavioral health and disability services *formerly housed in the KS Department of Social and Rehabilitation Services*
- Oversight of the 4 State Hospitals
- Survey and certification programs, including licensure programs *previously part of the Kansas Department of Health and Environment*



Office of the Secretary

- Includes:
 - Assistant Secretary
 - Chief Counsel
 - Communications Director
 - Human Resources
 - Special Assistant to the Secretary
 - State Hospitals Director
- Administratively supports the KanCare Consumer Ombudsman



Organizational Structure

Department Commissions:

- Commission on Aging
- Community Services and Programs Commission
- Survey, Certification, and Credentialing Commission
- Financial and Information Services Commission

Commission on Aging

Administer a variety of community-based programs for the aging population through contracts and grants of state and federal funds

- Older Americans Act
 - Quality Assurance programs
- Congregate and home-delivered meals
- Caregiver programs
- In-home Services
- Senior Care Act Services
 - Quality Assurance programs
- Client Assessment, Referral and Evaluation (CARE) program
- Aging and Disability Resource Centers (ADRCs)



Commission on Aging

Oversee and implement grants:

- ***Senior Health Insurance Counseling for Kansas (SHICK)***
 - Assist individuals with questions related to Medicare
- ***Medicare Improvements for Patients and Providers Act (MIPPA)***
 - Assist Medicare beneficiaries apply for Medicare Part D Extra Help/Low-Income Subsidy (LIS), Medicare Savings Programs (MSPs) and to promote Medicare prevention and wellness benefits.
- ***Senior Medicare Patrol (SMP)***
 - Educates community about reporting Medicare/Medicaid fraud and how to identify scams
- ***Lifespan Respite***
- ***Community Transition Opportunities***
 - Works with nursing facilities to identify residents who desire to return to living in a community setting

Community Services and Programs Commission

Responsible for:

- ***Behavioral health programs***
 - Mental health, substance abuse, Psychiatric Residential Treatment Facilities Program (PRTF), addiction and prevention
- ***Home and Community Based Services***
 - Waivers: Serious Emotional Disturbance (SED), Autism, Technology-Assisted (TA), Frail Elderly (FE), Traumatic Brain Injury (TBI), Physically Disabled (PD), Intellectual/Developmentally Disabled (I/DD)
- ***Money Follows the Person Grant***
- ***Program of All-Inclusive Care for the Elderly (PACE)***
- ***Managed Care division***
 - Coordinates intra-agency KDADS activity around managed care.
 - Coordinates with all three KanCare Managed Care Organizations regarding KDADS-specific program areas



Survey, Certification, and Credentialing Commission

- Key function is to protect public health through the licensure and inspection of adult care homes.
- Develop and enforce state regulations related to adult care homes
- Implement federal certification activities for Medicaid or Medicare-certified nursing homes
- Conduct Inspections
 - Annual Inspections
 - Unannounced Inspections resulting from consumer or provider complaints
- Credentialing of various licensed and certified health professions.
 - Adult care home administrators
 - Certified nurses aides
 - Dieticians
 - Other professions



Financial & Information Services Commission

- Responsible for various administrative functions that support other KDADS commissions
 - Accounting
 - Budgeting
 - Information Technology
- Technical Support to Agency staff and business partners.
 - Fiscal and Program Evaluation Division is KDADS' auditing, reporting, and data analysis group.
 - Manages nursing facility reimbursement programs



State Psychiatric Hospitals

- Osawatomie State Hospital (OSH) and Larned State Hospital (LSH) serve people experiencing serious symptoms of mental illness.
 - Persons who have been deemed a danger to themselves or others
 - Generally exhibit symptoms that community providers cannot treat safely and effectively.
 - Once stabilized, can return home and be supported by Community Mental Health Centers (CMHCs)
 - Prisoners needing inpatient mental health treatment receive services at the State Security Hospital at Larned State Hospital.
 - Persons committed as violent sexual predators receive treatment and services through the Sexual Predator Treatment Program (SPTP) at Larned State Hospital.

State Intellectual/ Developmental Disability Hospitals

- Parsons State Hospital and Training Center (PSH&TC) and Kansas Neurological Institute (KNI) serve people with severe, life-long disabilities
 - Onset during the persons' developmental years.
 - Most frequently at or before birth
- Persons with Intellectual/Developmental Disabilities (I/DD) generally require lifetime services and supports.

