



**House Social Services Budget Committee Meeting  
January 23, 2019**

***Overview of the Kansas  
Department for Aging And Disability Services***

Presented by:

Brad Ridley – Director of Operations/Financial and Information Services Commissioner  
Kansas Department for Aging and Disability Services

# Mission

**Mission:** The mission of the Kansas Department for Aging and Disability Services is to foster an environment that promotes security, dignity, and independence, while providing the right level of care at the right time in a place called home.



# Budget

- **FY 2018 Budget:**
  - Actual budget totals \$1.67 billion, including \$697.3 million from State General Fund (SGF)
- **FY 2019 Budget:**
  - Revised budget totals \$1.88 billion, including \$780.1 million from SGF
- **FY 2020 Budget:**
  - Proposed budget totals \$2.01 billion, including \$796.9million from SGF



# Agency Responsibilities

- Home and Community Based Services (HCBS)
- Programs and services to assist older adults
- Behavioral health and disability services
- Survey and certification programs, including licensure programs

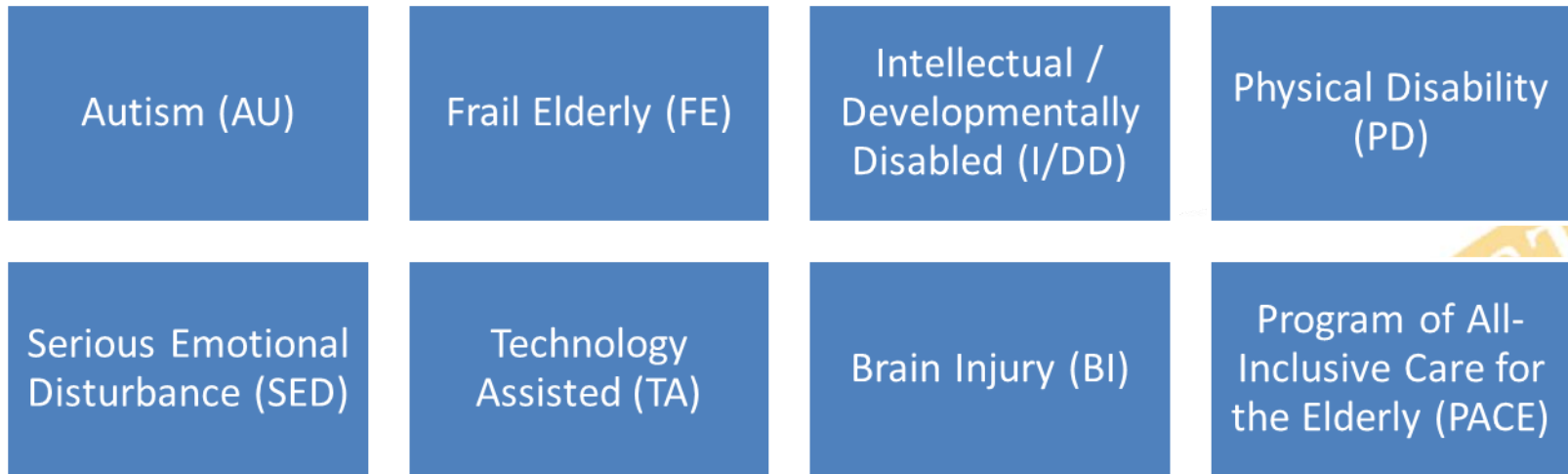


# Organizational Structure

- Office of the Secretary – *Laura Howard*
- Community Services and Programs Commission – *Amy Penrod*
- Commission on Aging – *Ann Elifrits*
- Behavioral Health Commission – *Andrew Brown*
- Survey, Certification, and Credentialing Commission – *Patty Brown*
- Financial and Information Services Commission – *Brad Ridley*

# Medicaid HCBS & PACE

- HCBS provides person-centered care to individuals with functional limitations in their homes and the community.
- Kansas provides services to individuals through seven waiver programs and PACE:



# HCBS Waiver Enrollment

December 2018

HCBS Program	Number of People Eligible to Receive HCBS Services		Number of People on Wait List	Number of Proposed Recipients
	Without MFP	MFP		
Autism	52			274 (as of 12/31/2018)
Serious Emotional Disturbance (SED)	3,344			
Technology Assisted (TA)	551			
Frail Elderly (FE)	4,633	0		
Traumatic Brain Injury (TBI)	386	0		
Intellectual / Developmentally Disabled (I/DD)	9,076	0	3,911	
Physical Disability (PD)	5,800	7	1,527	

Notes:

- Data as of January 10, 2018
- MFP is Money Follows the Person
- The HCBS Monthly Summary is posted under Monthly Waiver Program Participation Reports at [http://kdads.ks.gov/commissions/home-community-based-services-\(hcbs\)](http://kdads.ks.gov/commissions/home-community-based-services-(hcbs))

# Intellectual/Developmentally Disabled (I/DD) Waiver

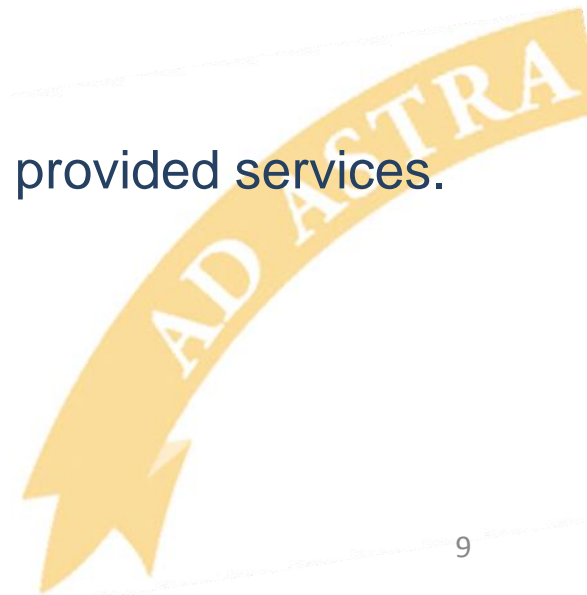
- I/DD Waiting List
  - 9,076 individuals on the HCBS I/DD Program
  - Current number of individuals on the Waiting List is 3,911
  - 150 people were offered services in CY 2018
- Individuals meeting established crisis criteria are provided services.





# Physical Disability (PD) Waiver

- **PD Waiting List**
  - 5,800 individuals on the HCBS PD program
  - Current number of individuals on the waiting list is 1,527
  - 1,175 people were offered services in CY 2018
- Individuals meeting established crisis criteria are provided services.



# Autism Waiver

The Autism Waiver Provides Respite Care, Family Adjustment Counseling, and Parent Support and Training Services.

- **Autism Waiver Proposed Recipient List**

- The Autism Waiver utilizes a “proposed recipient list” as a way to maintain a list of individuals with an appropriate diagnosis that have continued interest in receiving services associated with the Autism Waiver.
- The Proposed Recipient List varies from the IDD and PD waitlists in that proposed recipients have not yet been found functionally eligible for the waiver.
- Current number of children on the Proposed Recipient List is 274.

# PACE Program

- The Program of All-Inclusive Care for the Elderly (PACE) is designed to promote the provision of quality comprehensive health services for older adults. The primary care physicians and interdisciplinary team of professionals provide and coordinate all services for participants providing a “one-stop shop” for all healthcare needs.
- To be eligible for PACE, individuals must be 55 years of age or older and live in a county currently serviced by a PACE organization (see next slide). Individuals must also be certified to need a nursing home level of care.

# PACE Service Areas by County

## Via Christi Hope

- Sedgwick

## Midland Care

- Douglas
- Jackson
- Jefferson
- Leavenworth
- Lyon
- Marshall
- Nemaha
- Osage
- Shawnee
- Pottawatomie
- Wabaunsee
- Wyandotte

## Bluestem Communities

- McPherson
- Ottawa
- Lincoln
- Ellsworth
- Saline
- Dickinson
- Rice
- Marion
- Reno
- Harvey

# Supplemental Request

- **PACE Rate Increase:**

- The below funding was requested and recommended by Governor Kelly for the FY20 base budget and beyond to provide a full rebase for PACE rates.
- The rate increase request was to cover the mandatory CMS requirement to rebase PACE rates every three years.
- In addition, the agency has committed to aligning PACE rates with the methodology used for KanCare MCO rates for individuals ages 55 and older that qualify for HCBS level of care.
- PACE is an alternative option to KanCare.

**FY 2020:**  
**\$6,820,556 All Funds**  
**\$3,061,056 SGF**



# Commission on Aging

- **Expanded Operation Red File (ORF) Statewide**
  - ORF makes medical records instantly recognizable to first responders and provides vital information, such as current medicines/medical conditions, in an easily accessible red folder.
  - KDADS' Medicare Grants program has distributed more than 100,000 Red Files to agencies and individuals since 2016.
- **Senior Health Insurance Counseling for Kansas (SHICK)**
  - 505 trained SHICK counselors in KS; counselors provided more than 84,00 hours of service to Medicare beneficiaries; Sedgwick County Extension Office saved beneficiaries \$2.2 million during 2018 Open Enrollment.
- **Quality Assurance** visits were made to 1,204 OAA/SCA/CARE clients in SFY 2018; compliance regarding service delivery and participant satisfaction ranged from 96 to 98 percent.
- **Senior Care Act (SCA)** provides in-home services to approximately 3,000 participants who are not financially eligible for the HCBS Medicaid program.

# Commission on Aging

- **2019 KS Alzheimer's Disease Plan (E.O. 18-14)** – Commissioner chaired working group and submitted plan to the Governor on 1/14/19.
- **Aging & Disability Resource Center (ADRC)** – “No wrong door” information regarding service options. RFP currently in process with a closing date of 2/19/19.
- **CARE Program** screened a total of 27,766 individuals for nursing facility placement in calendar year 2018.
- **Older Americans Act** provides community services annually to approximately 35,000 individuals. Services include information and referral, nutrition program, disease prevention, health promotion, and caregiver support.

# Behavioral Health Services

- Crisis Centers:

- Kansas added two new communities last year with \$810,000 in new awards from KDADS.

Salina

Manhattan

KC Metro

Wichita

Topeka

AD ASTRA



# Behavioral Health Services

- Consumer Run Organizations (CROs):
  - CROs utilize peer recovery oriented services to support and empower members in Kansas communities.

Newton

Hays

Winfield

Dodge City

El Dorado

Wichita

Lawrence

Manhattan

Colby

Kansas City

Topeka

# Behavioral Health Services

- **Mental Health:**

- Providing management of Federal Enhancing Supported Employment in Kansas Cooperative Agreement
- Supporting development and implementation of SSI / SSDI, Outreach, Access and Recovery (SOAR) program to expedite benefits eligibility
- Facilitating Community Support Medication Program to provide psychiatric prescription assistance
- Providing management of Federal Substance Abuse and Mental Health Block Grant
- Providing management of Federal System of Care Cooperative Agreement



# Behavioral Health Services

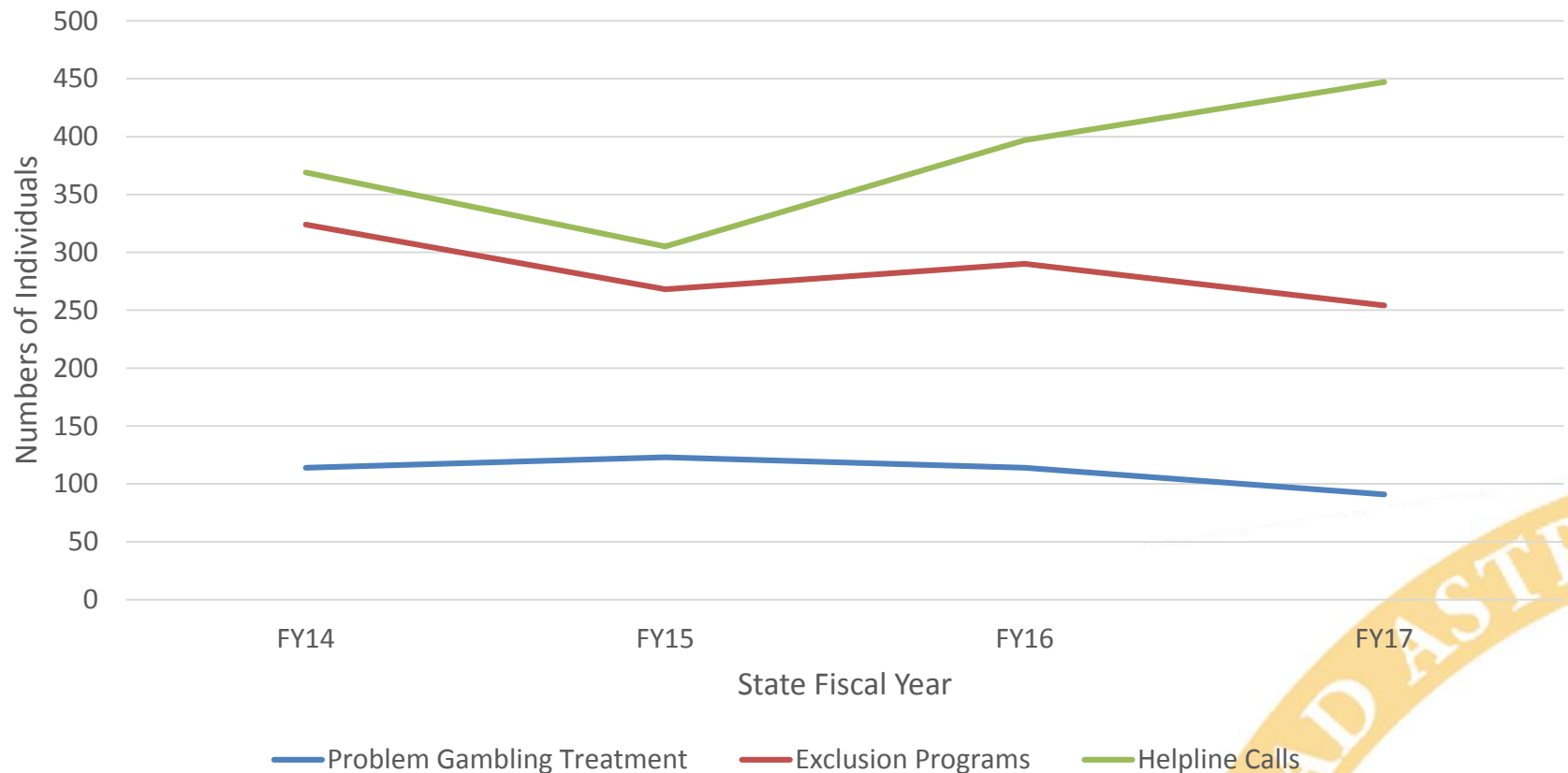
- **Substance Use:**

- KDADS is currently addressing security issues with the primary data collection and eligibility determination process (KCPC). User access to the data system was restricted in November and the agency has been working to develop alternate interim processes and policies to support the prior functions of the KCPC.
  - Management of Federal State Targeted Response Grant and State Opioid Response Grant
  - Oversight of the Third and Sequential DUI Program contracts



# Behavioral Health Services

## Problem Gambling Services



- KDADS is currently working on developing more outreach and prevention messaging to increase usage of these services.

# Behavioral Health Services

- **Prevention:**

- Coordinates Kansas Prevention Collaborative and Partnership for Success
- Leads the Governor's Challenge to Prevent Suicide among Service Members, Veterans and their Families
- Leads Kansas Summit for Tobacco Free Recovery
- Facilitates Synar Amendment Enforcement



# Behavioral Health Services

- **Housing:**

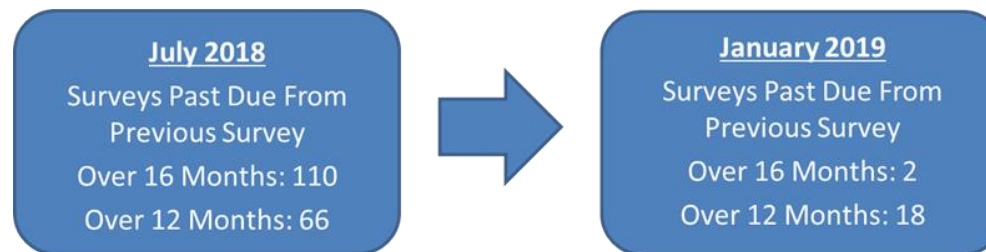
- Provides oversight of the Bridge Housing pilot project sites and Housing First initiatives
- Manages the Emergency Crisis Housing Grant
- Coordinates Supported Housing Funds, Interim Housing and Projects for Assistance in Transitioning from Homelessness



# Survey Certification & Credentialing

- **Adult Care Homes:**

- Survey and Certification licenses approximately 350 nursing facilities and approximately 350 assisted living, residential health care, home plus and adult day care facilities.
- CMS requires KDADS to conduct standard surveys of all skilled nursing facilities (SNF) and nursing facilities (NF) no later than 15.9 months after the previous standard survey, with a statewide average of 12.9 months.



- KDADS Certified RN surveyors received a salary increase from \$48,484.80 to approximately \$53,000 annually as a result of the budget enhancement in FY2018.
- As of 1/1/2019 the Survey and Certification team has 12 FTE vacant positions.

# Survey Certification & Credentialing

- Health Occupation and Credentialing

- Licenses nursing home administrators, assisted living/home plus operators, dietitians, speech-language pathologists, audiologist, certified nurse aides medication aides, and home health aides
- Staff approve preparation courses for nursing assistants, medication aides, home health aides, and operators
- Criminal record checks:
  - National Fingerprint-Based Background Check implementation is in process
- Alignment of Adult Care Homes, I/DD Providers, and Behavioral Health Providers prohibited offenses has allowed for quicker processing with most requests completed within 2 business days of receipt of the information from KBI



# Survey Certification & Credentialing

- **Behavioral health licensing staff license and inspect:**
  - 26 community health centers
  - 7 private psychiatric hospitals
  - 8 psychiatric residential treatment facilities
  - 25 residential care facilities
  - 177 substance use disorder providers
  - 7 methadone clinics
  - 65 substance use disorder/mental health clinics

IDD Licensing and Quality Review licenses, inspects and completes quality review activities for approximately 325 IDD providers of day, residential and targeted case management services. Staff also review and monitor shared living.

Quality Assurance Staff are responsible for quality review of HCBS waiver services. Approximately 1,800 reviews are performed annually.